

**NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY (NEDA)
 COMMISSION ON POPULATION AND DEVELOPMENT (POPCOM)
 REGIONAL BUDGET ALLOCATION- FY 2022
 (P000)**

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PER NEP

OBJECT OF EXPENDITURES	4B
CURRENT OPERATING EXPENDITURES	
PERSONNEL SERVICES	
No. of Positions	
SALARIES & WAGES	
Salaries of Permanent Positions	3,972
Salaries of Casual/Contractual	0
Step Increments for Length of Service	10
Total Salaries and Wages	3,982
OTHER COMPENSATION	
PERA	168
Representation Allowance	90
Transportation Allowance	90
Clothing/Uniform Allowance	42
Subsistence and Laundry Allowance	120
Magna Carta Benefits	1,028
Longevity Pay	206
Productivity Enhancement Incentive	35
Mid-year Bonus, Civilian	331
Year-end Bonus, Civilian	331
Cash Gift, Civilian	35
Anniversary Bonus	0
Loyalty	10
Terminal Leave Benefits	0
Total Other Compensation	2,486
FIXED PERSONNEL EXPENDITURES	
Pag-ibig Contribution	8
PHILHEALTH	63
ECIP	8
Total Fixed Expenditures	79
Sub-Total Personnel Services	6,547
Add: RLIP	477
TOTAL PERSONNEL SERVICES	7,024
MAINT., & OTHER OPERATING EXPENSES	
Traveling Expenses	0
Communication Expense	0
Repairs and Maintenance	0
Transportation Services	0
Supplies & Materials	0
Rent	464
Water Expenses	0
Electricity Expenses	62
Financial Assistance /Subsidy	7,024
Training and Scholarship	0
Representation Expenses	0
Extraordinary and Miscellaneous	116
Taxes Insurance Prem.	0
Other Professional Services	240
Printing and Binding	0

Advertising Expense	0
Subscription Expense	0
Membership Dues & Contributions	0
Other MOOE	0
TOTAL MOOE	7,906
TOTAL CURRENT OPERATING EXP.	14,453
CAPITAL OUTLAY	0
Property, Plant and Equipment Outlay	
Machinery & Equipment Outlay	0
TOTAL PROGRAMS/ACTIVITIES	14,453
Add: Fixed Expenditures (RLIP)	477
GRAND TOTAL	14,930

PREPARED BY:

APPROVED BY:

REYNALDO T. JUNIO

Administrative Officer IV

USEC. JUAN ANTONIO A. PEREZ III, MD, MPH

Executive Director

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OBJECT OF EXPENDITURES	4B
GENERAL ADMINISTRATIVE AND SUPPORT	
I. GENERAL MANAGEMENT AND SUPERVISION	
PERSONNEL SERVICES	
No. of Positions	0
SALARIES & WAGES	
Salaries of Regular	0
Salaries of Casual/Contractual	
Step Increments for Length of Service	0
Total Salaries and Wages	0
OTHER COMPENSATION	
PERA	0
Representation Allowance	
Transportation Allowance	
Clothing/Uniform Allowance	0
Subsistence and Laundry Allowance	120
Hazard Pay	1,028
Longevity Pay	206
Productivity Enhancement Incentive	0
Mid-year Bonus, Civilian	0
Year-end Bonus, Civilian	0
Cash Gift, Civilian	0
Anniversary Bonus	
Loyalty	10
Terminal Leave Benefits	
Total Other Compensation	1,364

FIXED PERSONNEL EXPENDITURES	
Pag-ibig Contribution	0
PHILHEALTH	0
ECIP	0
Total Fixed Expenditures	0
Sub-Total Personnel Services	1,364
Add: RLIP	0
TOTAL PERSONNEL SERVICES	1,364
MAINT., & OTHER OPERATING EXPENSES	
Traveling Expenses	
Communication Expense	
Repairs and Maintenance	
Transportation Services	
Supplies & Materials	
Rent	464
Water Expenses	
Electricity Expenses	62
Financial Assistance/Subsidy	
Training and Scholarship	
Representation Expenses	
Extraordinary and Miscellaneous	
Taxes Insurance Prem.	
Other Professional Services	240
Printing and Binding	
Advertising Expense	
SubscriptionExpense	
Other MOOE	
Membership Dues & Contributions	
TOTAL MOOE	766
CAPITAL OUTLAY	
Property, Plant and Equipment Outlay	
Machinery & Equipment Outlay	
TOTAL CAPITAL OUTLAY	0
TOTAL GAS	2,130

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OBJECT OF EXPENDITURES	4B
II OPERATIONS	
PHILIPPINE POPULATION MGT PROGRAM	
COORDINATION AND DEV'T OF POPULATION POLICY AND PROGRAMS	
PERSONNEL SERVICES	
No. of Positions	7
SALARIES & WAGES	
Salaries of Regular	3,972
Salaries of Casual/Contractual	
Step Increments for Length of Service	10
Total Salaries and Wages	3,982
OTHER COMPENSATION	
PERA	168
Representation Allowance	90
Transportation Allowance	90
Clothing/Uniform Allowance	42
Subsistence and Laundry Allowance	
Hazard Pay	
Longevity Pay	
Productivity Enhancement Incentive	35
Mid-year Bonus, Civilian	331
Year-end Bonus, Civilian	331
Cash Gift, Civilian	35
Anniversary Bonus	
Loyalty	
Total Other Compensation	1,122
FIXED PERSONNEL EXPENDITURES	
Pag-ibig Contribution	8
PHILHEALTH	63
ECIP	8
Total Fixed Expenditures	79
Sub-Total Personnel Services	5,183
Add: RLIP	477
TOTAL PERSONNEL SERVICES	5,660
MAINT., & OTHER OPERATING EXPENSES	
Traveling Expenses	
Communication Expense	
Repairs and Maintenance	
Transportation Services	
Supplies & Materials	
Rent	
Water Expenses	
Electricity Expenses	

Financial Assistance/Subsidy	
Training and Scholarship	
Representation Expenses	
Extraordinary and Miscellaneous	
Taxes Insurance Prem.	
Other Professional Services	
Printing and Binding	
Advertising Expense	
SubscriptionExpense	
Other MOOE	
Membership Dues & Contributions	
TOTAL MOOE	0
TOTAL OPERATIONS	5,660

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OBJECT OF EXPENDITURES	4B
III. SUPPORT TO THE IMPLEMENTATIONS OF APPROVED NATIONAL, SECTORAL, REGIONAL AND LOCAL POPULATION PLANS AND PROGRAMS	
PERSONNEL SERVICES	
No. of Positions	
SALARIES & WAGES	
Salaries of Regular	
Salaries of Casual/Contractual	
Step Increments for Length of Service	
Total Salaries and Wages	0
OTHER COMPENSATION	
PERA	
Representation Allowance	
Transportation Allowance	
Clothing/Uniform Allowance	
Subsistence and Laundry Allowance	
Magna Carta Benefits	
Longevity Pay	
Productivity Enhancement Incentive	
Mid-year Bonus, Civilian	
Year-end Bonus, Civilian	
Cash Gift, Civilian	
Anniversary Bonus	
Total Other Compensation	0

FIXED PERSONNEL EXPENDITURES	
Pag-ibig Contribution	
PHILHEALTH	
ECIP	
Total Fixed Expenditures	0
Sub-Total Personnel Services	0
Add: RLIP	
TOTAL PERSONNEL SERVICES	0
MAINT., & OTHER OPERATING EXPENSES	
Traveling Expenses	
Communication Expense	
Repairs and Maintenance	
Transportation Services	
Supplies & Materials	
Rent	
Water	
Electricity Expenses	
Financial Assistance/Subsidy	
Training and Scholarship	
Representation Expenses	
Extraordinary and Miscellaneous	116
Taxes Insurance Prem.	
Other Professional Services	
Printing and Binding	
Advertising Expense	
SubscriptionExpense	
Other MOOE	
Membership Dues & Contributions	
TOTAL MOOE	116
TOTAL	116

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OBJECT OF EXPENDITURES	4B
IV. PROVISION OF GRANTS, SUBSIDIES AND CONTRIBUTIONS IN SUPPORT OF POPULATION PROGRAMS	

PERSONNEL SERVICES	
No. of Positions	
SALARIES & WAGES	
Salaries of Regular	
Salaries of Casual/Contractual	
Step Increments for Length of Service	
Total Salaries and Wages	0
OTHER COMPENSATION	
PERA	
Representation Allowance	
Transportation Allowance	
Clothing/Uniform Allowance	
Subsistence and Laundry Allowance	
Magna Carta Benefits	
Productivity Incentive Benefits	
Bonus, Civilian	
Cash Gift, Civilian	
Anniversary Bonus	
Total Other Compensation	0
FIXED PERSONNEL EXPENDITURES	
Pag-ibig Contribution	
PHILHEALTH	
ECIP	
Total Fixed Expenditures	0
Sub-Total Personnel Services	0
Add: RLIP	
TOTAL PERSONNEL SERVICES	0
MAINT., & OTHER OPERATING EXPENSES	
Financial Assistance/Subsidy	7,024
TOTAL MOOE	7,024
TOTAL GSC	7,024
TOTAL PROGRAM ACTIVITIES	
PERSONNEL SERVICES	6,547
MOOE	7,906
CAPITAL OUTLAY	0
TOTAL PROGRAM ACTIVITIES	14,453
Add: RLIP	477
GRAND TOTAL	14,930