




Code (PAP)	Procurement Program/Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget			Remarks (brief description of PPA)
				Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	GASS - CO	
ADMINISTRATIVE SERVICES												
R4B-21-06	Communication	POPCOM4B	Direct Contracting		Quarter 1 to 4			GOP	168,741.50	24,741.50	144,000.00	Purchase of Cellcards/Agency Cellphone /Landline
R4B-21-05	Repair & maintenance services of vehicle, office equipment, office repair	POPCOM4B	SVP / Direct Contracting / Shopping		Quarter 1 to 4			GOP	482,993.28	64,000.00	120,000.00	Repair and maintenance of vehicles and office equipment
R4B-21-09	Fuels/Fleet Card/RFID	POPCOM4B	SVP / Direct Contracting / Shopping		Quarter 1 to 4			GOP	738,950.00	386,950.00	352,000.00	Everyday and regular expenses of gasoline for the two service vehicles of the regional office.
R4B-21-03	Hiring of Contract of Service (AA III (2), AA VI, AO I, LO)	POPCOM4B	SVP / Direct Contracting		Quarter 1 to 4			GOP	1,090,315.02	344,266.23	746,048.79	Salaries of Contract of Support Services
R4B-21-07	Common Use Supplies	POPCOM4B	SVP / Direct Contracting / Shopping		Quarter 1 to 4			GOP	266,014.17	34,879.17	231,135.00	supplies for everyday used
R4B-21-10	Travelling Expenses	POPCOM4B	SVP / Direct Contracting / Shopping		Quarter 1 to 4			GOP	529,221.46	9,221.46	520,000.00	Reimbursement of travel expenses of PPMCs and regional staff
STAFF ENRICHMENT PROGRAM												
R4B-21-03	Training fees for Seminar	POPCOM4B	Direct Contracting		Quarter 1 to 4			GOP	21,855.48	21,855.48		Competency- based training relative to functions
R4B-21-04	Wellness / Health Program	POPCOM4B	SVP/Direct Contracting		Quarter 3			GOP	77,000.00	77,000.00		Health /medical annual check up of regular and COSS employees
R4B-21-01	Review/Year End AssesmentOf 2021 Programs & Activities cum Recognition of POPCOM IVB MIMAROPA Staff/PRAISE Award cum Christmas Party	POPCOM4B	SVP/Lease of Venue		Quarter 4			GOP	39,062.50	39,062.50		This is an opportunity for the management to check the employee's accomplishments and to determine if goals have been met. This is also a good venue to receive feedback from the staff and discuss some facilitating as well as hindering factors in achieving the organization's goals.
R4B-21-02	Mid-Year Assesment & Planning Workshop	POPCOM4B	SVP/Lease of Venue		Quarter 3			GOP	42,000.00	42,000.00		An activity to update the organization's accomplishments and opportunity for exchanging ideas among the staff and determine if goals have been partially met. This is also a good venue to receive feedback from the staff and discuss some facilitating as well as hindering factors in achieving the organization's goals.
SUB - TOTAL									3,456,153.41	1,043,976.34	2,113,183.79	
TECHNICAL SERVICES												
RESPONSIBLE PARENTHOOD AND FAMILY PLANNING												
R4B-21-01	1. Localization of RPPF Program											This includes purchase supplies, meals, accomodation and lease of venue for the participants.
	Meals, Venue, Accomodation	Technical	SVP/Lease of Venue		Quarter 1 to 4			GOP	288,000.00	288,000.00		
	Supplies	Technical	SVP		Quarter 1 to 4			GOP	5,200.00	5,200.00		
R4B-21-04	2. Support to supply chain management of FP supplies and commodities	Technical	Public Bidding		Quarter 1 to 4			GOP	400,000.00	400,000.00		Collaborative Strategies on the operationalization of JMC 2019-01, POPCOM will be assisting the DOH in the distribution and delivery of FP Commodities and IEC Materials to Provincial/Municipal health offices and CSOs.
R4B-21-05	3. Purchase of PPE for community-based population workers and volunteers	Technical	Public Bidding		Quarter 1 to 4			GOP	20,000.00	20,000.00		To protect the frontliners especially population workers and volunteers who continue doing their task against pandemic COVID 19
R4B-21-07	4. Promotion of RPPF for Labor Force Empowerment (RPPF4LFE) and Men's Involvement in RPPF							GOP				PURCHASE OF Meals, lease, supplies of participants and travelling expenses of the regional staff
	Meals, Venue, Accomodation	Technical	SVP/Lease of Venue		Quarter 1 to 4			GOP	28,000.00	28,000.00		
	Supplies	Technical	SVP		Quarter 1 to 4			GOP	1,000.00	1,000.00		
	Travel	Technical	SVP / Direct Contracting / Shopping		Quarter 1 to 4			GOP	10,000.00	10,000.00		
R4B-21-09	5. COS's Salary (AaIII, Graphic Artist, Bookkeeper, PPMC)	Technical	Direct Contracting		Quarter 1 to 4			GOP	884,417.45	884,417.45		COSS remuneration hired as complementary staff
R4B-21-08	6. Encoders' Salary	Technical	Direct Contracting		Quarter 1 to 4			GOP	144,000.00	144,000.00		payment for encoded couples and individuals
SUB - TOTAL									1,780,617.45	1,780,617.45		
ADOLESCENT HEALTH AND DEVELOPMENT (AHD)												
R4B-21-01	1. Localization of AHD Program in LGUs, schoold, and other relevant institutions											This includes purchase supplies, meals, accomodation and lease of venue for the participants.
	Training/Coordinative Meetings (meals, venue, accommodation)	Technical	SVP/Lease of Venue		Quarter 1 to 4			GOP	120,000.00	120,000.00		
	Supplies and Materials	Technical	SVP		Quarter 1 to 4			GOP	2,000.00	2,000.00		




R4B-21-02	2. Capacity building for adolescents, teachers, parents, service providers, and other stakeholder on AHD and comprehensive sexuality education							This is to train these partners from the LGU level, young school teachers and other stakeholders to be capacitated with the strategies of AHD Program. This includes purchase supplies, meals, accommodation and lease of venue for the participants.
	Training (meals, venue, accommodation)	Technical	SVP/Lease of Venue	Quarter 1 to 4	GOP	120,000.00	120,000.00	
	Supplies	Technical	SVP	Quarter 1 to 4	GOP	2,000.00	2,000.00	
	Travelling Expenses	Technical	SVP / Direct Contracting / Shopping	Quarter 1 to 4	GOP	90,000.00	90,000.00	
R4B-21-03	3. Conduct of Demand Generation for AHD							Purchase of snacks/meals for the participants
	Meals	Technical	SVP	Quarter 1 to 4	GOP	300000	300000	
R4B-21-04	4. Provincial Population Management Coordinators' Salary	Technical	Direct Contracting	Quarter 1 to 4	GOP	1,336,727.95	1,336,727.95	Contract of Service remuneration for POPCOM MIMAROPA Office
R4B-21-05	5. Development of IEC Materials and Promotional Activities (Radio Plug)	Technical	SVP / Direct Contracting / Shopping	Quarter 1 to 4	GOP	212,420.67	212,420.67	
SUB - TOTAL						2,183,148.62	2,183,148.62	
POPULATION AND DEVELOPMENT								
R4B-21-01	1. Development of regional and provincial demographic database and roadmapping and implementation of demographic dividend integrated strategies in provinces and cities							Aims to provide capacity building to different stakeholders on Basic Population and Development concepts and measures and to assist local planners in establishing POPDEV and Gender -Sensitive Ecological Profile. This includes purchase of supplies, Meals, Lease of Venue and Accomodation.
	Training (meals, venue, accommodation)	Technical	SVP/Lease of Venue	Quarter 1 to 4	GOP	150,000.00	150,000.00	
	Supplies	Technical	SVP	Quarter 1 to 4	GOP	2,500.00	2,500.00	
R4B-21-02	Travelling expenses	Technical	SVP / Direct Contracting / Shopping	Quarter 1 to 4	GOP	150,000.00	150,000.00	
R4B-21-03	2. Special Population Group (Senior Citizen, IPs, PWD, Informal economy)							PURCHASE OF Meals, lease, supplies of participants and travelling expenses of the regional staff
	Meals	Technical	SVP/Lease of Venue	Quarter 1 to 4	GOP	12,000.00	12,000.00	
	Supplies	Technical	SVP / Direct Contracting / Shopping	Quarter 1 to 4	GOP	4,000.00	4,000.00	
	Travelling expenses	Technical	SVP / Direct Contracting / Shopping	Quarter 1 to 4	GOP	10,000.00	10,000.00	
R4B-21-04	3. Hiring of Contract of Service (A05)	Technical	Direct Contracting	Quarter 1 to 4	GOP	401,997.00	401,997.00	Contract of Service remuneration for POPCOM MIMAROPA Office
R4B-21-05	4. Development of IEC Materials and Promotional Activities	Technical	SVP / Direct Contracting / Shopping	Quarter 1 to 5	GOP	124,626.20	124,626.20	
SUB - TOTAL						855,123.20	855,123.20	
GRAND TOTAL						8,275,042.68	5,862,865.61	2,113,183.79

Prepared by:

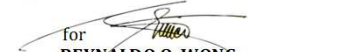

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