

**QUARTERLY PHYSICAL REPORT OF OPERATIONS**  
For the First Quarter (January to March 2017)

DEPARTMENT/AGENCY: DEPARTMENT OF HEALTH (DOH)  
 AGENCY: COMMISSION ON POPULATION  
 OPERATING UNIT: REGIONAL POPULATION OFFICE NO. IV MIMAROPA  
 Organization Code (UACS)

2017	Current Year Appropriation
	Supplemental Appropriation
	Continuing Appropriation
	Off-Budget Account

Particulars (1)	UACS CODE (2)	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					Variance	REMARKS	
		1st Quarter (3)	2nd Quarter (4)	3rd Quarter (5)	4th Quarter (6)	TOTAL 7=(3+4+5+6)	1st Quarter (8)	2nd Quarter (9)	3rd Quarter (10)	4th Quarter (11)	TOTAL 12=(8+9+10+11)			
<b>MFO 1: POPULATION MANAGEMENT POLICY SERVICES</b> <b>P1</b> <b>QUANTITY:</b> No. of policies issued/updated and disseminated		1	1	1	-	3	1							RPRF No No Encoding No Payment (Internal)
<b>QUALITY:</b> % of stakeholders that rate population policies as satisfactory or better		85%	100%	100%	100%	100%	85%							
<b>TIMELINESS:</b> % of policies that are reviewed/ <b>MFO 2: TECHNICAL SUPPORT SERVICES</b> <b>P1</b> <b>QUANTITY:</b> No. of promotional advocacy activities provided with funding support		85%	85%	85%		100%	85%							* Survey & Orientation on Teenage Pregnancy - Palawan *TOT on ASRH- Marinduque *U4U Teen Trail-Occi.Min *2)Purchase of Teen Center supplies for BTC & OTC
<b>QUALITY:</b> % of population familiar with one or more population management policies promoted		85%	100%	100%	100%	100%	90%							
<b>TIMELINESS:</b> % of requests for funding support that are responded to w/in 5 days of receipt		85%	100%	100%	100%	100%	90%							
No. of technical service arrangements undertaken														*Youth Forum - Marinduque *AHD Orientation - CavSU

		7	10	3	3	23	7							*(2)GAD KTROPA Orientation- Or.Min & Bansud Or. Min. * ASRH Orientation - PPC * ASRH Orientation - San Vicente, Palawan *Teen Center Orientation - San Vicente, Palawan
<b>QUALITY:</b> % of clients who rate the technical services provided as satisfactory or better		85%	100%	100%	100%	100%	90%							
<b>TIMELINESS:</b> % of request for technical assistance that are acted upon within 5 days of request		85%	100%	100%	100%	100%	100%							

Prepared by :

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Planning Officer III

Recommended by:

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Planning Officer IV

Approved by:

**LOURDES P. NACIONALES**  
Acting Regional Director

**QUARTERLY PHYSICAL REPORT OF OPERATIONS**  
For the Third Quarter (July to September)

DEPARTMENT/AGENCY: DEPARTMENT OF HEALTH (DOH)  
AGENCY: COMMISSION ON POPULATION  
OPERATING UNIT: REGIONAL POPULATION OFFICE NO. IV MIMAROPA  
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Particulars (1)	UACS CODE (2)	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					REMARKS	
		1st Quarter (3)	2nd Quarter (4)	3rd Quarter (5)	4th Quarter (6)	TOTAL (7)=(3+4+5+6)	1st Quarter (8)	2nd Quarter (9)	3rd Quarter (10)	4th Quarter (11)	TOTAL (12)=(8+9+10+11)		Variance
<b>MFO 1: POPULATION MANAGEMENT POLICY SERVICES</b> <b>P1</b> <b>QUANTITY:</b> No. of policies issued/updated and disseminated		1	1	1	-	3	1	1	1				Suspension of No encoding no payment Policy
<b>QUALITY:</b> % of stakeholders that rate population policies as satisfactory or better		85%	100%	100%	100%	100%	85%	85%	100%				
<b>TIMELINESS:</b> % of policies that are reviewed/ updated in the last 5 years		85%	85%	85%	100%	100%	85%	85%	100%				
<b>MFO 2: TECHNICAL SUPPORT SERVICES</b> <b>P1</b> <b>QUANTITY:</b> No. of promotional advocacy activities provided with funding support		5	19	7	1	33	5	19	13				Film Dessimation - Buenavista Teen Center 3rd RPMC Meeting & GR POPS 100mth Symbolic Baby -3rd Year Celebrations -5 Provinces & 2 Cities LLPEAHD - Odiongan Romblon MIC - Data Analysis



		7	10	3	3	23	7	10	28				National Disability Prevention & Rehabilitation Week - Bongabong Parent Effectiveness Seminar - Naujan Or. Min. *PCPD/CSO Activity and RFPF Data Base Orientation Consultative Meeting of MPOs in Calapan, Or. Min. ASRH Orientation - Naujan, Or. Min. Training on VAW Referral System for Barangay Local Gov. Units - Calapan City AHD U4U TOT & Teen Trail - Occi. Min. *Regional Implementation Team Meeting - 5 Provinces Orientation on RFPF/Form 1 Orientation - 5 ASRH TOT - Looc, Romblon *Teen Center Orientation - Looc, Romblon
<b>QUALITY:</b> % of clients who rate the technical services provided as satisfactory or better		85%	100%	100%	100%	100%	90%	100%	100%				
<b>TIMELINESS:</b> % of request for technical assistance that are acted upon within 5 days of request		85%	100%	100%	100%	100%	100%	100%	100%				

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QUARTERLY PHYSICAL REPORT OF OPERATIONS  
For the Fourth (October to December)

DEPARTMENT/AGENCY: DEPARTMENT OF HEALTH (DOH)  
AGENCY: COMMISSION ON POPULATION  
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Particulars (1)	UACS CODE (2)	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT						REMARKS
		1st Quarter (3)	2nd Quarter (4)	3rd Quarter (5)	4th Quarter (6)	TOTAL (7)=(3+4+5+6)	1st Quarter (8)	2nd Quarter (9)	3rd Quarter (10)	4th Quarter (11)	TOTAL (12)=(8+9+10+11)	Variance	
<b>MFO 1: POPULATION MANAGEMENT POLICY SERVICES</b> <b>P1</b> <b>QUANTITY:</b> No. of policies issued/updated and disseminated		1	1	1	1	4	1	1	1	1	4		Suspension of No encoding no payment Policy
<b>QUALITY:</b> % of stakeholders that rate population policies as satisfactory or better		85%	100%	100%	100%	100%	85%	85%	100%	100%	92.50%		
<b>TIMELINESS:</b> % of policies that are reviewed/ updated in the last 5 years		85%	85%	85%	100%	100%	85%	85%	100%	100%	92.50%		
<b>MFO 2: TECHNICAL SUPPORT SERVICES</b> <b>P1</b> <b>QUANTITY:</b> No. of promotional advocacy activities provided with funding support													Inauguration of two (2) Teen Centers(Calanan 4th RPMC Meeting Two (2) Training Of Trainers on IFC (Palanan 3rd Regional Film Festival  HIV/AIDS Orientation - Buenavista, Marinduque  LLPEAHD - Puerto Galera, Oriental Mindoro  GAD KATROPA Validation - PPC GAD KATROPA Orientation to PWDs and Brgy. Officials - Boac, Marinduque  Training on Tabular Data Resentation and Basic Statistics - San Vicente, Palawan

		5	19	7	1	33	5	19	13	21	58		<p>Appreciation Seminar for Municipal Population Officers in MAINSTREAMING Gender Responsive Population Strategies</p> <p>PWD Wellness and Development Day to PWDs of Calapan City</p> <p>Orientation on Population and Development Mentoring Approach to Local Development Planning - Puerto Galera, Oriental, Mindoro</p> <p>Training/Workshop on PopDev and Rapid Model using Spectrum Software to LGU partners.</p> <p>Two (2) Buntis Congress - Buenavista and Calapan City</p> <p>Outreach Program - Odiongan Romblon</p> <p>Population Development Education Orientation - Buenavista, Marinduque</p> <p>Basic Concept on Sex and Gender,</p> <p>*AHD U4U TOT &amp; Teen Trail - Vicente B. Ylagan NHS - Oriental Mindoro</p>
<b>QUALITY:</b> % of population familiar with one or more population management policies promoted		85%	100%	100%	100%	100%	90%	90%	100%	100%	95%		
<b>TIMELINESS:</b> % of requests for funding support that are responded to w/in 5 days of receipt		85%	100%	100%	100%	100%	90%	90%	100%	100%	95%		
<b>P2</b> <b>QUANTITY:</b>													
No. of technical service arrangements undertaken													<p>Training on informed choice and voluntarism</p> <p>* PMC Orientation - Makati City</p> <p>RDC, &amp; SDC Meeting</p> <p>RIT Meeting</p>

		7	10	3	3	23	7	10	28	10	55		AHD U4U Training of Trainers and Teen Trail - TANZA Cavite, Vicente B. Ylagan National High School, Antipolo City, and Batangas City HIV/AIDS Orientation - Buenavista and Gasan, Marinduque Basic Population and Development Integration and local Profiling Initiatives for the city of Muntinlupa and Pateros
<b>QUALITY:</b> % of clients who rate the technical services provided as satisfactory or better		85%	100%	100%	100%	100%	90%	100%	100%	100%	100%		
<b>TIMELINESS:</b> % of request for technical assistance that are acted upon within 5 days of request		85%	100%	100%	100%	100%	100%	100%	100%	100%	100%		

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