

FY 2019 PHYSICAL PLAN

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Department : Department of Health  
 Agency : Commission on Population Regional Office No. IV - CALABARZON  
 Operating Unit :  
 Organization Code (UACs) :

Particulars	UACs CODE	2018 Accomplishments			Physical Targets (2019)				Variance	Remark	
		Actual Jan. 1- Sept. 30	Estimate Oct. 1- Dec. 31	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter			4th Quarter
1	2	3	4	5 = 3 + 4	6 = 7+8+9+10	7	8	9	10	11 = 6 - 5	12
<b>II - PHILIPPINE POPULATION MANAGEMENT PROGRAM - Coordination and Development of Population Policy and Program</b>											
MOA with Civil Society Regional Implementation Team (RIT)					3 8	1 2	1 2	1 2	2		
<b>III - Support to the Implementations of Approved National, Sectoral, Regional and Local Population Plans and Programs</b>											
100 Millionth Baby Birthday Celebration Major Programs/Projects:					21	3	3	13	2		
<b>IV - Provision of grants, subsidies and contributions in support of population programs</b>											
<b>RESPONSIBLE PARENTHOOD AND FAMILY PLANNING (RPFP):</b>											
Couples Reached		73,828	60,172	134,000	100,513	5,026	10,051	42,718	42,718		
Referrals/ Served		45,662	7,221	52,883	15,011	750	1,501	6,380	6,380		
Regional Populational Management Committee (RPMC) Meeting		3	2	5	5	1	1	1	2		
Civil Society Organization (CSO) Engagement		3	0	3	12	3	3	3	3		
Assessment of the Implementation of PPMP PAPs at the Local Level		1	0	1	15	4	4	4	3		
Monitoring of PPMP PPAs		40	9	49	12	3	3	3	3		
RPFP Trainings and Orientations		6	1	7	3	1	1	1			
RPFP Training for Educated IPs		1	0	1	2	1	1	1			
Pre-Marriage Orientation and Counseling		16	2	18	2	1	1				
<b>ADOLESCENT HEALTH AND DEVELOPMENT (AHD):</b>											
AHD Film Dissemination		10	2	12	34	13	3	9	9		
Teenage Pregnancy Symposium		41	15	56	120	30		50	40		
One Stop Shop For Adolescent Development		0	0		3			3			
AHD TOT for Counselors/ Young Teachers/ AHD Focals		0	2	2	2				2		
Regional Festival of Talents		0	2	2	2				2		
Breaking the Barriers		4	7	11	13	2	1	5	5		
Peer Helping Program		0	1	1	6		3	3			
U4U		14	2	16	16	3		7	6		
Film Festival		0	0	-	6		2	2	2		


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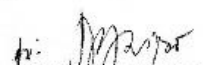
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<b>POPULATION AND DEVELOPMENT INTEGRATION (POPDEV INTEGRATION)</b>											
Local Migration Information System (LMIS)		1		1	5	1	1	2	1		
POPDEV Mentoring		1		1	6	2	1	1	2		
100 Millionth Baby ( Support for Princess Brutas )		6	3	9	12	3	3	3	3		
Regional POP Congress		0	0	-	1		1				
<b>DEVELOPMENT OF IEC MATERIALS</b>											
		6	2	8	2		1		1		
<b>GRANTS TO TECHNICAL ASSISTANCE</b>											
Provincial Population Management Committee (PPMC) Meeting		25	9	34	40	10	10	10	10		
Regional Population Executive Board (RPEB) Meeting		6	2	8	8	2	2	2	2		
PPMP Orientation		6	0	6	3		3				
MR GAD KATROPA for Regional Line Agencies		3	0	3	4		2	2			
RPPF in the Workplace		1	0	1	12	3	3	3	3		
Sectoral Committee on Internal Migration (SCIM)		1	0	1	1		1				
MR GAD KATROPA Orientation for Partner LGUs		11	0	11	9		3	3	3		
<b>GENDER AND DEVELOPMENT ( GAD)</b>											
GAD Assembly for 50th Anniversary		0	0	-	1	1					
TOT on Gender Responsive Population Strategies( GRPops)		0	0	-	1	1					
GAD Convention		1	0	1	1			1			
Gender Audit		0	1	1	1	1					
Gender Sensitivity Training for Newly Hired Employees		1	0	1	1	1					
<b>SPECIAL POPULATION GROUP</b>											
Senior Citizens Activity and Gift Giving		0	2	2	2				2		
Persons with Disability (PWD)		0	0	-	2				2		

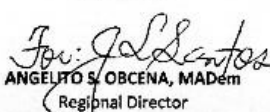
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