

MODIFIED FORM A – DEPARTMENT/AGENCY PERFORMANCE REPORT (PAGE 2)

DEPARTMENT/AGENCY: **COMMISSION ON POPULATION**

I. Streamlining and Process Improvement of the Agency's Critical Services																
NAME OF SERVICES (1)	NUMBER OF STEPS (2)		TRANSACTION COSTS INCURRED BY THE TRANSACTING PUBLIC/CLIENT				SUBSTANTIVE COMPLIANCE (4)		NUMBER OF SIGNATURES (6)		NUMBER OF REQUIRED DOCUMENTS (7)		TURNAROUND TIME (8)		CLIENT SATISFACTION RESULTS (9)	
	TARGET	ACCOMP LISHMENT	TARGET	ACCOMP LISHMENT	TARGET	ACCOMP LISHMENT	TARGET	ACCOMP LISHMENT	TARGET	ACCOMP LISHMENT	TARGET	ACCOMP LISHMENT	TARGET	ACCOMP LISHMENT	TARGET	ACCOMP LISHMENT
Frontline Services																
Request for issuance of Certification for the Availment of Custom-Duty Exemption on Importation of FP Commodities	4	4	None	None	None	None			1	1	3	3	1 day	2-3 days*	VS	VS
Non-Frontline Services																

*Departments/Agencies may add rows as needed

Prepared by:

Lourdes P. Nacionales
Name of Officer / Designation

January 30, 2019
Date

Approved by:

JUAN ANTONIO A. PEREZ III Executive Director
Department Secretary / Agency Head

Date

* Ideal processing time is 1 day. However, accomplishment is dependent on the schedule/available time of in-charge staff/signatory, i.e. attendance in meeting.

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II. SUPPORT TO OPERATIONS (STO)

- Posting of certification on TS Page Date posted on TS Page: July 30, 2018
- Submission of ISO QMS certification Date submitted to SPIB: July 30, 2018

III. GENERAL ADMINISTRATION AND SUPPORT SERVICES (GASS)

A. Budget Utilization Rate (BUR)

BUR	FY 2017 Accomplishment	FY 2018 Accomplishment	Remarks
• Obligation BUR	99%	98%	FY 2018 Accomplishment as of Dec. 2018
• Disbursement BUR	92%	96%	FY 2018 Accomplishment as of Dec. 2018

B. Sustained Compliance with Audit Findings

TOTAL NUMBER AUDIT RECOMMENDATIONS	NUMBER OF FULLYIMPLEMENTED RECOMMENDATIONS	NUMBER OF PARTIALLY IMPLEMENTED RECOMMENDATIONS	NUMBER OF RECOMMENDATIONS NOT IMPLEMENTED	PERCENTAGE (%) OF FULL IMPLEMENTATION
77	36	41	0	46.75 %

C. Compliance with Quarterly Submission of Financial Reports

- Quarterly BFARS
 - 1st Quarter BFAR Date posted in online URS: Apr. 14, 2018
 - 2nd Quarter BFAR Date posted in online URS: July 13, 2018
 - 3rd Quarter BFAR Date posted in online URS: Oct. 10, 2018
 - 4th Quarter BFAR Date posted in online URS: Jan. 25, 2019
- COA Financial Reports Date Submitted to COA: May 21, 2018

D. Compliance with Procurement Requirements

- FY 2018 APP-non CSE Date posted on TS page: January 29, 2018
- Indicative FY 2019 APP-non CSE Date posted on TS page: August 29, 2018
- FY 2019 APP CSE Date submitted to DBM-PS: August 31, 2018
- Results of FY 2017 APCPI System Date posted on TS page: August 30, 2018
- Date submitted to GPPB-TSO: August 30, 2018

IV. GOOD GOVERNANCE CONDITIONS (GGC)

- A. Maintain/Update the Transparency Seal Date updated TS with all requirements: Sept. 28, 2018
- B. Post/Update PhilGEPS Postings Date updated PhilGEPS postings: Jan.25, 2019
 If UNABLE to post or update the BAC Resolution, Notices of Awarded/Bid Results, Actual Approved/ Awarded Contracts and/or Notices to Proceed/Purchase Orders for transactions above one million (PHP 1,000,000), submit a letter of explanation to AO 25 Secretariat (See Annex 6).
- C. Maintain/Update the Citizen's Charter or its equivalent
 - Submission of ARTA CoC Date submitted to AO 25 Secretariat: Nov. 27, 2018
 - If with deficiency/ies, submit ARTA CoC After Validation Date submitted to CSC: None

V. Other cross-cutting requirements

- A. Establishment and Conduct of Agency Review and Compliance Procedure of SALN Date posted on TS page: Sept. 26, 2018
- B. Compliance with FOI Program
 - People's FOI Manual Date emailed to PCOO: October 1, 2018
Date posted on TS page: October 1, 2018
 - Agency Information Inventory Date emailed to PCOO: July 13, 2018
Date posted on TS page: August 23, 2018
 - 2017 and 2018 FOI Summary Report Date emailed to PCOO: July 13, 2018
Date posted on TS page: August 23, 2018
 - 2017 and 2018 FOI Registry Date emailed to PCOO: July 13, 2018
Date posted on TS page: August 23, 2018
 - Screenshot of agency's home page Date emailed to PCOO: Dec. 13, 2018
- C. Agency's System of Ranking Delivery Units Date posted on TS page: Sept. 26, 2018

Prepared by: JACKYLIN D. ROBEL/PO VI/1/30/2019
 Name of Officer / Designation / Date

Approved by: Usec. JOUAN ANTONIO A. PEREZ III, MD, MPH
 Department Secretary/Agency Head / Date