

B. COMMISSION ON POPULATION

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Attained a desired population growth and distribution

ORGANIZATIONAL OUTCOME

1. Population Management Information and Services

PERFORMANCE INFORMATION

KEY STRATEGIES

1. Planning, Monitoring and Evaluation
2. Policy and Program Formulation
3. Advocacy and Communication
4. Data and Information Management
5. Resource Generation

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)BASELINE2017 TARGETS

Population Management Information and Services

Contraceptive prevalence rate increased

49%

60%

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)2017 Targets

MFO 1: POPULATION MANAGEMENT POLICY SERVICES

Coordination and Development of Population Policy and Programs

No. of policies issued, updated, and disseminated

80

% of Stakeholders that rate population policies as satisfactory or better

85%

% of policies that are reviewed/ updated in the last 3 years

85%

MFO 2: TECHNICAL SUPPORT SERVICES

Coordination of the implementation of approved national, sectoral and regional population plans and programs

No. of promotional advocacy activities provided with funding support

290

% of population familiar with one or more population management policies promoted

85%

% of requests for funding support that are responded to within 5 days of receipt

85%

Provision of grants, subsidies and contributions in support of population programs

No. of technical service assignments undertaken

29,040

% of clients who rate the technical services provided as satisfactory or better

85%

% of requests for technical assistance that are acted upon within 5 days of receipt

85%